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(313) 981-1880 • FAX (313) 981-4244

TECHNICAL ASSISTANCE TEAM FOR EMERGENCY RESPONSE REMOVAL AND PREVENTION  
EPA CONTRACT 68-01-7367

Mr. Jason El-Zein  
On-Scene Coordinator  
Emergency Response Section  
U.S. Environmental Protection Agency  
9311 Groh Road  
Grosse Ile, Michigan 48138

April 11, 1990

Re: Cost projection for fencing at Albion-Sheridan Township  
Landfill

Dear Mr. El-Zein:

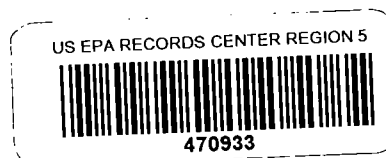
Attached is a draft of the cost projections for the installation of fencing and gates at the Albion-Sheridan Township Landfill located at 2977 Division Road in Albion, Michigan.

Scenario 1 entails security fencing and gates at the north and south sides of the site and at the trails leading to the site from the east and west, as determined during the site visit and measurements taken on April 9, 1990 (Figure 1). Scenario 2 entails security fencing along the entire length of the east and west sides of the site in addition to the security fencing outlined in scenario 1 (Figure 2). Scenario 3 entails snow fencing along the entire length of the east and west sides of the site in addition to the security fencing outlined in scenario 1 (Figure 3).

The following estimates were made in developing the cost projections for these scenarios:

- o the east-west length of the site is approximately  $\frac{1}{2}$  mile (based on quadrangle map)
- o the security fence used is an eight foot chain-link fence with three strands of barbed wire at the top.

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**Roy F. Weston, Inc.**

**MAJOR PROGRAMS DIVISION**

In Association with ICF Technology, Inc., C.C. Johnson & Malhotra, P.C., Resource Applications, Inc.,  
and R.E. Sarriera Associates

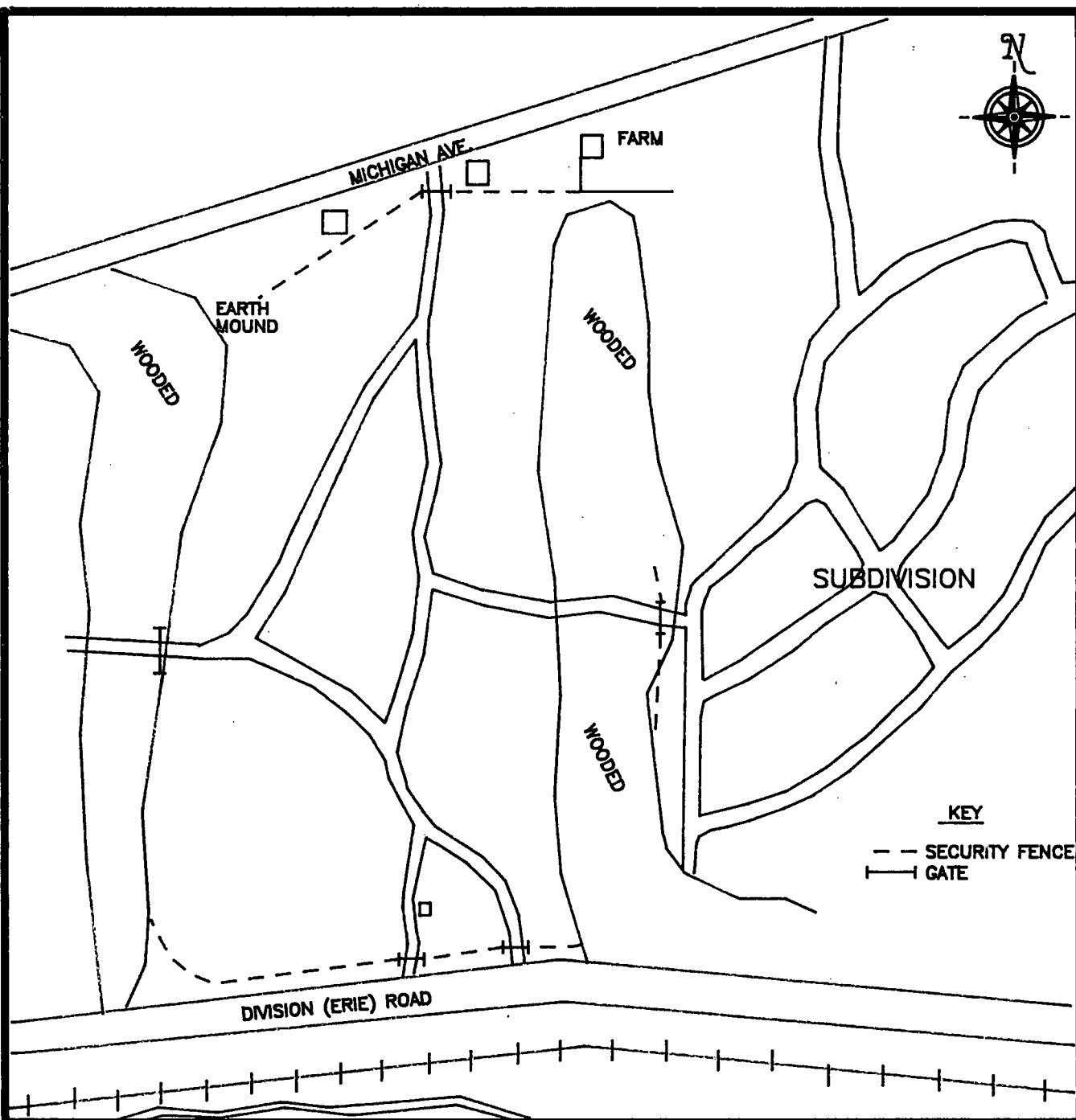


FIGURE 1  
 PROPOSED FENCE/GATE LOCATIONS  
 SCENARIO 1  
 ALBION-SHERIDAN TWP. LANDFILL  
 ALBION, MICHIGAN  
 NOT TO SCALE

**WESTON**  
MANAGERS DESIGNERS/CONSULTANTS

**MAJOR  
 PROGRAMS  
 DIVISION**

**REGION V TECHNICAL ASSISTANCE TEAM**

DRAWN BY DD	DATE 4-11-90	PCS # 2684
APPROVED BY DC	DATE 4-13-90	TDD # 5-9004-02

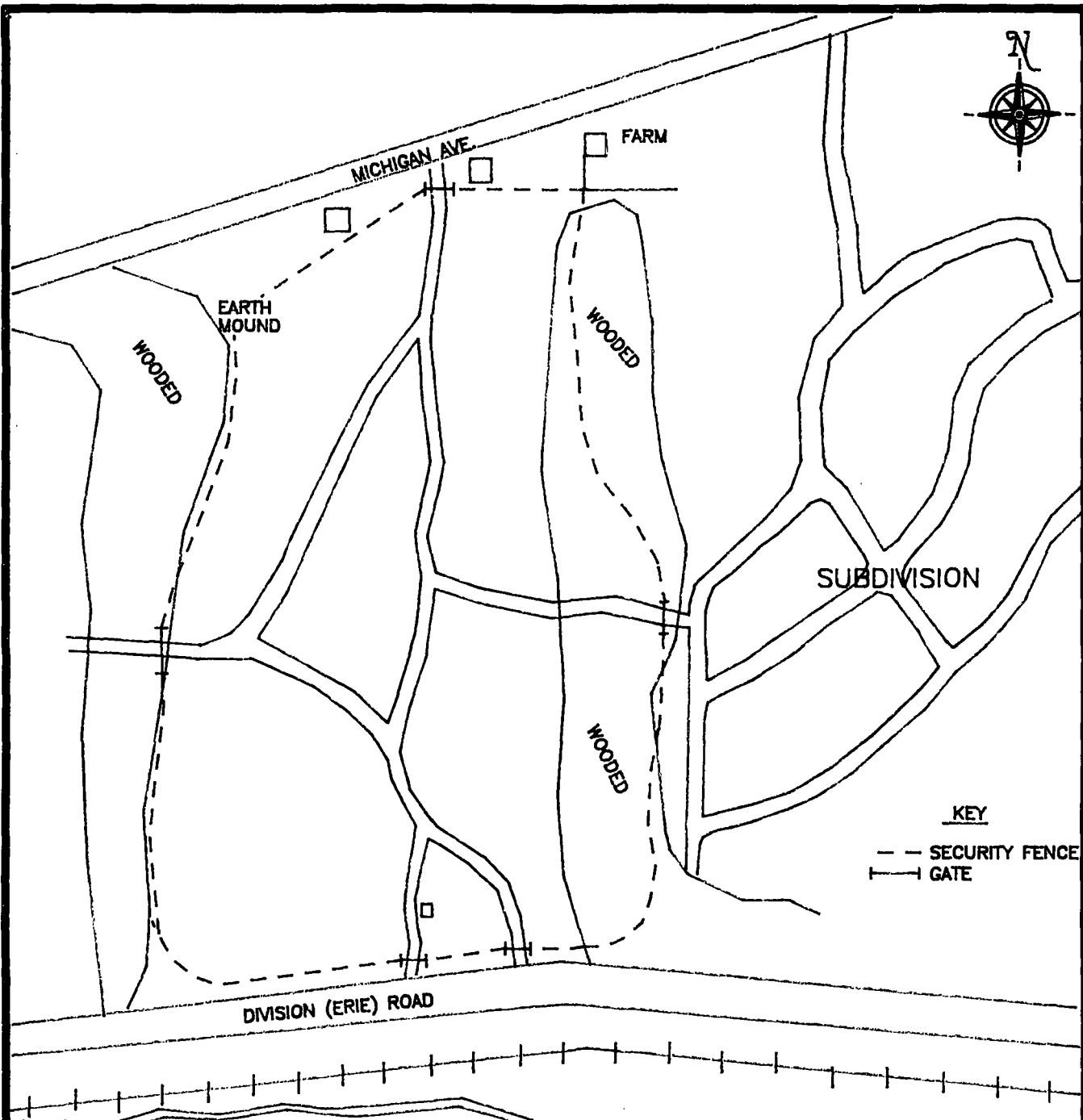


FIGURE 2  
 PROPOSED FENCE/GATE LOCATIONS  
 SCENARIO 2  
 ALBION-SHERIDAN TWP. LANDFILL  
 ALBION, MICHIGAN  
 NOT TO SCALE



MAJOR  
 PROGRAMS  
 DIVISION

REGION V TECHNICAL ASSISTANCE TEAM

DRAWN BY DD	DATE 4-11-90	PCS # 2684
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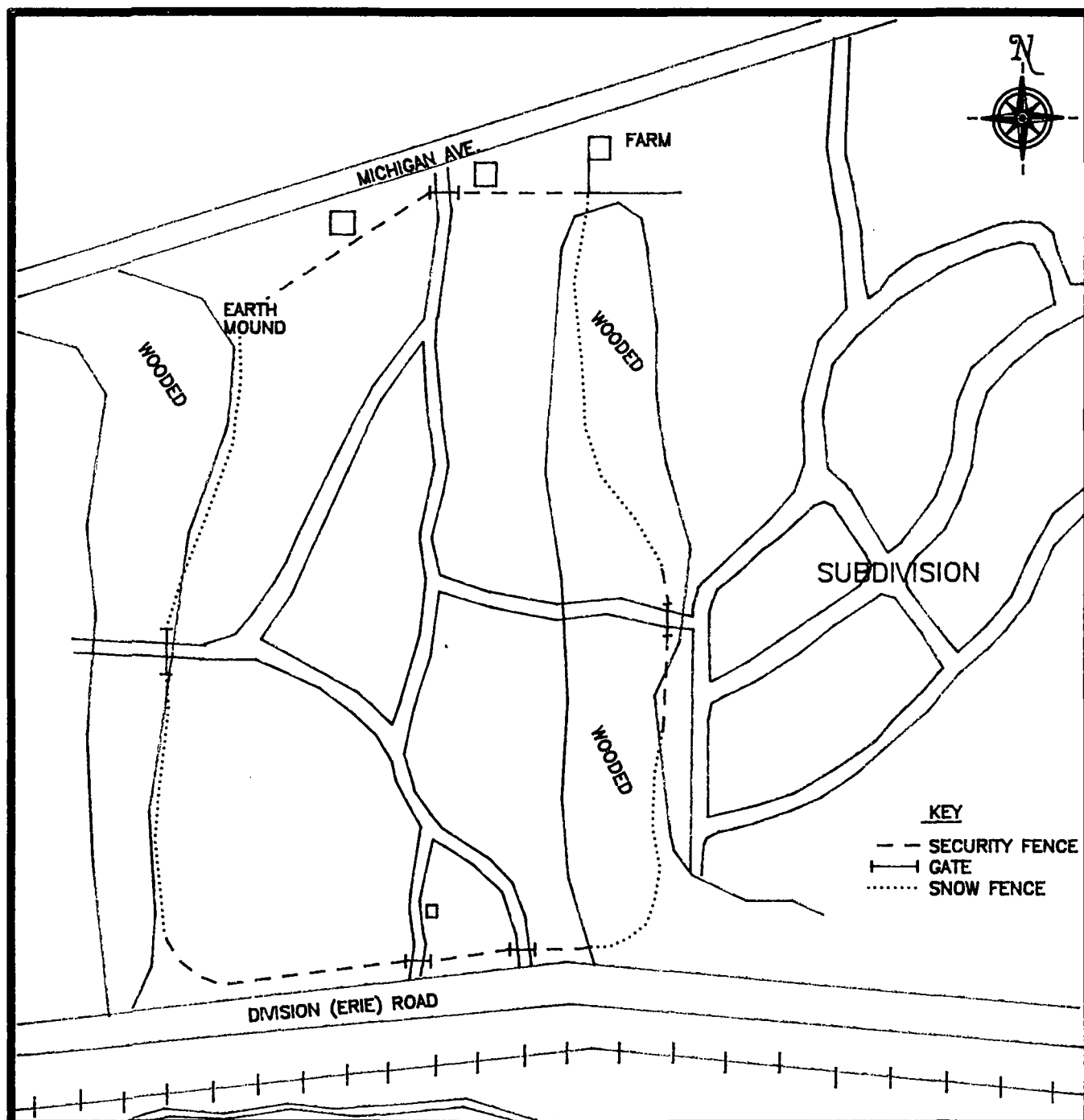


FIGURE 3  
 PROPOSED FENCE/GATE LOCATIONS  
 SCENARIO 3  
 ALBION-SHERIDAN TWP. LANDFILL  
 ALBION, MICHIGAN  
 NOT TO SCALE



MAJOR  
 PROGRAMS  
 DIVISION

REGION V TECHNICAL ASSISTANCE TEAM

DRAWN BY DD	DATE 4-11-90	PCS # 2884
APPROVED BY DC	DATE 4-13-90	TDD # 5-9004-02

Page Two  
Albion-Sheridan Township Landfill  
April 11, 1990

The total costs for scenarios 1, 2, and 3 are estimated as follows:

o Scenario 1	\$ 28,000.00
o Scenario 2	\$ 140,000.00
o Scenario 3	\$ 40,000.00

Should you have any questions, or require additional information, please feel free to contact us.

Very truly yours,

ROY F. WESTON, INC.



Ann Benda  
Environmental Scientist

AB/jj

Attachments

Projection ID No.: N/S

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

Cost Projection Summary

Contractor Personnel	2,282.40
Contractor Equipment	213.35
Subcontractors	14,773.70
Cleanup Contractor Subtotal	17,269.45
Extramural Subtotal	17,269.45
15 % Extramural Contingency	2,590.42
Extramural Subtotal	19,859.87
TAT Personnel	1,113.60
Total TAT Costs	1,113.60
Extramural Subtotal	20,973.47
15 % Project Contingency	3,146.02
Total Extramural Cost	24,119.49
EPA Regional Personnel	1,565.00
EPA Headquarters Direct (0 % of Regional Hours)	0.00
EPA Indirect	2,040.00
EPA Total	3,605.00
Project Total	27,724.49

Projection ID No.: N/S

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

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Project Scope

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Number	Step/Milestone	Estimated Duration (Days)
1	REMOVE OLD GATE	1
2	INSTALL FENCES AND GATES	5

Projection ID No.: N/S

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

Contractor Personnel

Job Category	No. Empl	No. Days	Hrs per day	Labor	PD,Lodge Travel	Total Charge
FOREMAN 1	1	5	8.0	1287.20	442.16	1729.36
LABORERS	1	1	8.0	257.44	0.00	257.44
EQUIP OPERATOR	1	1	8.0	295.60	0.00	295.60
Total Personnel Cost:						2282.40

Contractor Equipment

Equipment Item	Reg Days	Stby Days	Mob/Dmob Hours	Decon Hours	Mileage	Total Charge
TRUCK PICK UP	5	0	0	0	N/A	170.68
TRUCK PICK UP	1	0	0	0	N/A	42.67
Total Equipment Cost:						213.35

Subcontractors

Subcontractor	Service	Total Charge
STAR EQUIPMENT	BACKHOE	605.70
STAR FENCE	FENCING	14168.00
Total Subcontractor Cost:		14773.70

TAT Personnel

Level	No. TATMs	No. Days	Hrs per day	Hr Rate	Labor	PD,Lodge Travel	Total Charge
PL2	1	5	8.0	27.84	1113.60	0.00	1113.60



Projection ID No.: N/S

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

TAT Personnel

Level	No. TATMs	No. Days	Hrs per day	Hr Rate	Labor	PD,Lodge Travel	Total Charge
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Total TAT Personnel Cost: 1113.60

A REGIONAL PERSONNEL COSTS

Title	No. Days	Hrs per Day	Hr Rate	Labor	PD,Lodge Travel	Total Charge
OSC	5	8.0	30.00	1200.00	365.00	1565.00

EPA Regional Personnel Cost: 1565.00

EPA Headquarters Cost: 0.00

(Based on 0 % of Regional hours)

EPA Indirect Cost: 2040.00

(Based on 40 hours @ \$51 per hour)

Total EPA Cost: 3605.00

Projection ID No.: NSEW

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

## Cost Projection Summary

Contractor Personnel	13,541.77
Contractor Equipment	640.05
Subcontractors	75,006.76
Cleanup Contractor Subtotal	89,188.58
Extramural Subtotal	89,188.58
15 % Extramural Contingency	13,378.29
Extramural Subtotal	102,566.87
TAT Personnel	6,681.60
Total TAT Costs	6,681.60
Extramural Subtotal	109,248.47
15 % Project Contingency	16,387.27
Total Extramural Cost	125,635.74
EPA Regional Personnel	6,260.00
EPA Headquarters Direct (0 % of Regional Hours)	0.00
EPA Indirect	8,160.00
EPA Total	14,420.00
Project Total	140,055.74

Projection ID No.: NSEW

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

Project Scope

Number	Step/Milestone	Estimated Duration (Days)
1	REMOVE OLD GATE	1
2	CLEAR FENCE PATH GATES	2
3	INSTALL FENCE AND GATES	30

Projection ID No.: NSEW  
Cleanup Contractor: OH MATERIALS

Date: 04/09/90  
TAT Contractor: WESTON

Contractor Personnel

Job Category	No. Emplies	No. Days	Hrs per day	Labor	PD,Lodge Travel	Total Charge
FOREMAN 1	1	30	8.0	7723.20	2652.97	10376.17
LABORERS	2	5	8.0	2574.40	0.00	2574.40
EQUIP OPERATOR	1	2	8.0	591.20	0.00	591.20
Total Personnel Cost:						13541.77

Contractor Equipment

Equipment Item	Reg Days	Stby Days	Mob/Dmob Hours	Decon Hours	Mileage	Total Charge
TRUCK PICK UP	30	0	0	0	N/A	554.71
TRUCK PICK UP	2	0	0	0	N/A	85.34
Total Equipment Cost:						640.05

Subcontractors

Subcontractor	Service	Total Charge
SEDAN	TRANSPORTATION	302.85
STAR EQUIPMENT	BACKHOE	1467.49
STAR FENCE	FENCING	73236.42
Total Subcontractor Cost:		75006.76

Projection ID No.: NSEW

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

TAT Personnel

Level	No. TATMs	No. Days	Hrs per day	Hr Rate	Labor	FD, Lodge Travel	Total Charge
PL2	1	30	8.0	27.84	6681.60	0.00	6681.60
Total TAT Personnel Cost:							6681.60

EA-REGIONAL-PERSONNEL-COSTS

Title	No.	Hrs per day	Rate	Labor	FD, Lodge	Total
OSC	20	8.0	30.00	4800.00	1460.00	6260.00
EPA Regional Personnel Cost:						6260.00
EPA Headquarters Cost:						0.00
(Based on 0 % of Regional hours)						
EPA Indirect Cost:						8160.00
(Based on 160 hours @ \$51 per hour)						
Total EPA Cost:						14420.00

Projection ID No.: SNOW

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

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## Cost Projection Summary

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Contractor Personnel	4,042.07
Contractor Equipment	256.02
Subcontractors	21,695.35

Cleanup Contractor Subtotal	25,993.44
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Extramural Subtotal	25,993.44
15 % Extramural Contingency	3,899.02

Extramural Subtotal	29,892.46
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TAT Personnel	1,559.04
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Total TAT Costs	1,559.04
Extramural Subtotal	31,451.50
15 % Project Contingency	4,717.72

Total Extramural Cost	36,169.22
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EPA Regional Personnel	1,565.00
EPA Headquarters Direct	0.00
(0 % of Regional Hours)	
EPA Indirect	2,040.00

EPA Total	3,605.00
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Project Total	39,774.22
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Projection ID No.: SNOW

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

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## Project Scope

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Number	Step/Milestone	Estimated Duration (Days)
1	REMOVE OLD GATE	1
2	INSTALL FENCES AND GATES	5
3	INSTALL SNOW FENCE	1

Projection ID No.: SNOW

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

Contractor Personnel

Job Category	No. Emplies	No. Days	Hrs per day	Labor	FD,Lodge Travel	Total Charge
FOREMAN 1	1	7	8.0	1802.08	619.03	2421.11
LABORERS	2	2	8.0	1029.76	0.00	1029.76
EQUIP OPERATOR	1	2	8.0	591.20	0.00	591.20
Total Personnel Cost:						4042.07

Contractor Equipment

Equipment Item	Reg Days	Stby Days	Mob/Dmob Hours	Decon Hours	Mileage	Total Charge
TRUCK PICK UP	7	0	0	0	N/A	170.68
TRUCK PICK UP	2	0	0	0	N/A	85.34
Total Equipment Cost:						256.02

Subcontractors

Subcontractor	Service	Total Charge
STAR EQUIPMENT	BACKHOE	1467.49
STAR FENCE	FENCING	20227.86
Total Subcontractor Cost:		21695.35

TAT Personnel

Level	No. TATMs	No. Days	Hrs per day	Hr Rate	Labor	FD,Lodge Travel	Total Charge
PL2	1	7	8.0	27.84	1559.04	0.00	1559.04



Projection ID No.: SNOW,

Date: 04/09/90

Cleanup Contractor: OH MATERIALS

TAT Contractor: WESTON

TAT Personnel

Level	No. TATMs	No. Days	Hrs per day	Hr Rate	Labor	FD,Lodge Travel	Total Charge
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Total TAT Personnel Cost: 1559.04

PA REGIONAL PERSONNEL COSTS

Title	No. Days	Hrs per Day	Hr Rate	Labor	FD,Lodge Travel	Total Charge
OSC	5	8.0	30.00	1200.00	365.00	1565.00

EPA Regional Personnel Cost: 1565.00

EPA Headquarters Cost: 0.00  
(Based on 0 % of Regional hours)

EPA Indirect Cost: 2040.00  
(Based on 40 hours @ \$51 per hour)

Total EPA Cost: 3605.00